



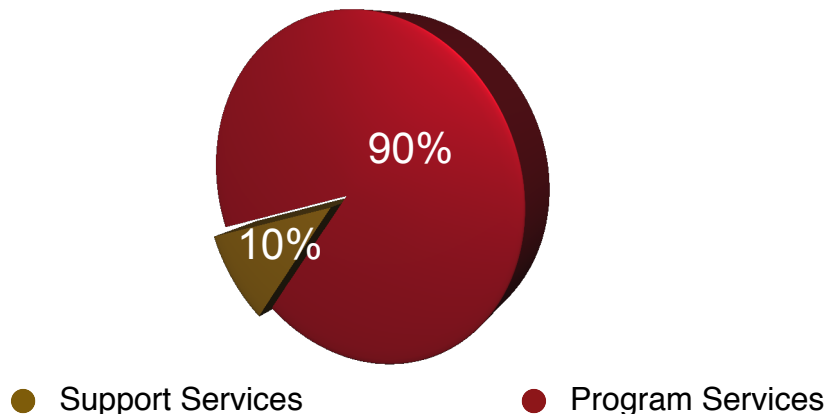
Orphans Africa  
 2610 N. 8th Street  
 Tacoma WA 98406-7207

Phone/Fax: (253) 252-3544  
 Email: [info@orphansafrica.org](mailto:info@orphansafrica.org)  
 Website: [www.orphansafrica.org](http://www.orphansafrica.org)

## ANNUAL FINANCIAL REPORT 2012

<b>REVENUE</b>	
Direct Public Grants	\$ 12,500
Contributions	\$ 76,272
Special Events Income	\$ 34,293
<b>Total Revenue:</b>	<b>\$123,065</b>
<b>PROGRAMS EXPENSES</b>	
Orphan Sponsorships and Scholarships	\$ 716
Schools and Education for Orphans	\$109,470
OA Staff Support - Tanzania	\$ 3,617
Microlending / Business Development for Widows	\$ 262
<b>Total Programs Expenses:</b>	<b>\$114,065</b>
<b>MANAGEMENT AND GENERAL EXPENSES</b>	
General and Administration	\$ 9,727
Professional Fees & Contractor Payments	\$ 3,800
Printing / Copying / Postage / Shipping	\$ 3,592
Donated Office Facilities	\$ 8,000*
<b>Total Management and General Expenses:</b>	<b>\$ 25,119</b>
<b>EXCESS OR DEFICIT FOR THE YEAR</b>	<b>&lt; \$ 16,119 &gt;**</b>
Net assets, Beginning of Year	\$ 36,581
Net Assets or Fund Balance, End of Year	\$ 20,462

**OVER THE PAST FIVE YEARS, ORPHANS AFRICA HAS  
 DEVOTED 90.0% OF ITS TOTAL EXPENSES TO PROGRAMS**



\*The \$8,000 donated office facilities expense was not an actual monetary expenditure, but a donation by an individual; it is listed under the support services section to reflect a net zero balance in net assets. This \$8,000 is not included in the pie chart.

\*\*Orphans Africa did not incur a loss. This number reflects current-year expenses on revenue received in a prior year.